

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

LECANTO HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	372,625	83.14%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	50,591	11.29%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	24,996	5.58%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	448,211	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,951	4,564	4,703	6,031,501
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	802	1,012	969	1,224,271
Contracted Instructional Services	177	288	206	269,783
School Administration	622	599	573	949,851
Materials/Supplies/Operating Capital Outlay	504	227	212	769,749
Food Service	279	356	508	425,725
Operation and Maintenance of Plant	720	881	892	1,099,406
Other School-Level Support Services	293	338	200	447,836
TOTAL SCHOOL COSTS **	7,348	8,265	8,263	11,218,122

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,694	3,983	3,959	4,620,080
ESOL	3,318	3,777	4,741	16,124
Exceptional Programs	6,345	7,599	7,355	920,992
Vocational Programs	3,767	4,118	4,164	474,305
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	247	109	Not Available from State Data Base	378,536
Computer Hardware & Software	91	22	Not Available from State Data Base	139,968
Other Instructional Materials	133	82	Not Available from State Data Base	203,767
Other Materials and Supplies	26	9	Not Available from State Data Base	40,144
Library Media Materials	5	4	Not Available from State Data Base	7,335

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$56,235.

[2] not FEFP funded